

**LANE COUNTY BUDGET
COMMITTEE Tuesday, May 1, 2018
5:30 p.m. – 8:00 p.m.
Harris Hall**

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| 5:30 | I. CALL MEETING TO ORDER |
| 5:30 – 5:45 | II. COMMITTEE BUSINESS
A. Election of FY 18-19 Chair & Vice Chair
B. Approve Lane County Budget Committee
Minutes from final meeting of FY 17-18
C. Committee Process |
| 5:45 – 6:15 | III. BUDGET MESSAGE
Steve Mokrohisky, County Administrator |
| 6:15 – 6:35 | IV. BUDGET OVERVIEW
Christine Moody,
Budget & Financial Planning Manager |
| 6:35 – 6:50 | V. PERFORMANCE AUDITOR SUMMARY
Casey Crear, PhD |
| 6:50 – 7:00 | BREAK |
| 7:05 – 8:00 | VI. PUBLIC HEARING |
| 8:00 | VII. ADJOURN |

Please be courteous and respectful. All individuals are expected to observe respectful behavior and decorum during this public meeting. Anyone acting in a disruptive, disrespectful, disorderly or threatening manner will be asked to leave, and may be precluded from participating in future opportunities for public comment.

Please turn off all cell phones and pagers (even on standby they can interfere with the microphones/sound system).